





JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2017	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																			
									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																			
<b>URBAN PROJECTS</b>																																						
ONSLOW	SR 2714 (JACKSONVILLE PARKWAY EXTENSION)	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.8	80659	750	T								R	5493	R	5494																				
								T										U	1318																			
								T															C	16901	C	16901	C	33802										
		DIV																																				
ONSLOW	SR 2715 (TRADE STREET)	U-5787	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	3857	500	T									R	1648																					
							T									U	198																					
		DIV					T																															
ONSLOW	SR 1406 (PINEY GREEN ROAD)	U-3810	US 17 TO NC 24 IN JACKSONVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	6.6	110082	110082																																
UNDER CONSTRUCTION																																						
ONSLOW	COMMERCE DRIVE	U-5878	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	4522	750	T									U	32																					
							T									R	266																					
		DIV					T																															
<b>BRIDGE PROJECTS</b>																																						
ONSLOW	US 17 NORTHBOUND LANE	B-5652	REPLACE BRIDGE 660033 OVER WOLF SWAMP.		1450	50	HFB																															
		HF					HFB																															
ONSLOW	NC 24 WESTBOUND LANE	B-5650	REPLACE BRIDGE 660007 OVER NORTHEAST CREEK.		6822	100	NHPB																															
		SW					NHPB																															
ONSLOW	SR 1109 (HARRIS CREEK ROAD)	B-5636	REPLACE BRIDGE 660071 OVER HARRIS CREEK.		1159	100	STPOFF																															
		DIV					STPOFF																															
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		16008	16008																																
		DIV																																				
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																																						
<b>MITIGATION PROJECTS</b>																																						
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505																																
IN PROGRESS																																						

DIV - Division Category    EX - Exempt Category  
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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS
<b>HIGHWAY SAFETY PROJECTS</b>																			
ONSLow	NC 53	SF-4903F	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		288	48	HRRR R 45 HRRR C 195												
		TRN																	
TO BE COMBINED FOR LETTING WITH R-5023B AND C																			
ONSLow	NC 172	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.		3525	315	HSIP R 10 HSIP C 3200												
		REG																	
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		17939	17214	HSIP C 725 SW												
DIV DIV DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REG REG DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. SW SW DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	VARIOUS	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		1400		HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 RE HSIP C 180 RE HSIP R 40 SW HSIP C 240 SW												
DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																			
<b>AVIATION PROJECTS</b>																			
ONSLow	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5805	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.		698		O T												
		REG																	
OTHER FUNDS ARE AIRPORT FUNDS																			
ONSLow	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5804	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.		300		T												
		REG																	
ONSLow	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5809	REALIGN AND EXTEND THE ACCESS ROADWAY INTO AIRPORT.		300		T												
		REG																	
ONSLow	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5733	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.		750		T C 300 O C 450												
		REG																	
ONSLow	ALBERT J. ELLIS AIRPORT (OAJ)	AV-5806	EXTEND RUNWAY 23 AND TAXIWAY A 900 FEET.		1050		O T												
		REG																	
OTHER FUNDS ARE AIRPORT FUNDS																			

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS										
<b>BICYCLE AND PEDESTRIAN PROJECTS</b>																													
ONSLow	JACKSONVILLE	EB-4705 TRN	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1736	1736																							
UNDER CONSTRUCTION																													
<b>FERRY PROJECTS</b>																													
BEAUFORT	VARIOUS	F-5703	REPLACEMENT VESSELL (SUPPORT FLEET) FOR TUGS AND BARGES		10745		T																						
BERTIE																													
BRUNSWICK																													
CAMDEN																													
CARTERET																													
CHOWAN																													
CRAVEN																													
CURRITUCK																													
DARE																													
DUPLIN																													
GATES																													
GREENE																													
HERTFORD																													
HYDE																													
JONES																													
LENOIR																													
MARTIN																													
NEW HANOVER																													
NORTHAMPTON																													
ONSLow																													
PAMLICO																													
PASQUOTANK																													
PENDER																													
PERQUIMANS																													
PITT																													
SAMPSON																													
TYRRELL																													
WASHINGTON																													
		DIV																											
<b>PUBLIC TRANSPORTATION PROJECTS</b>																													
ONSLow	JACKSONVILLE TRANSIT	TA-4944 HF	REPLACEMENT BUS - FIXED ROUTE		4718	1859	FUZ	CP	182																				
							L	CP	45	CP	186	CP	190	CP	193	CP	295	CP	302	CP	307	CP	314	CP	320				
										CP	46	CP	47	CP	48	CP	74	CP	75	CP	77	CP	78	CP	80				
ONSLow	JACKSONVILLE TRANSIT	TA-4943 HF	EXPANSION BUS - FIXED ROUTE		2454	1344	FUZ	CP	91																				
							L	CP	23	CP	93	CP	94	CP	97	CP	98	CP	101	CP	102	CP	105	CP	106				
										CP	23	CP	24	CP	24	CP	25	CP	25	CP	26	CP	26	CP	27				
ONSLow	JACKSONVILLE TRANSIT	TD-4905 HF	FACILITY - PARK & RIDE		1866	1866	FUZ																						
							L																						
ONSLow	JACKSONVILLE TRANSIT	TG-5220 HF	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT		268	128	FUZ	CP	27																				
							L	CP	3	CP	28	CP	28	CP	29														
							S	CP	3	CP	3	CP	4	CP	4	CP	4												

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									FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS												
<b>PUBLIC TRANSPORTATION PROJECTS</b>																															
ONSLow	JACKSONVILLE TRANSIT	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE		2980	784	FUZ																								
								CP	173	CP	178	CP	183	CP	189	CP	194	CP	201												
								L	43	CP	45	CP	46	CP	47	CP	49	CP	50	CP	52	CP	53	CP	55						
		HF																													
NEW HANOVER	JACKSONVILLE TRANSIT	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		717	561	FUZ	CP	12	CP	13	CP	13	CP	14	CP	14	CP	14												
								L	3	CP	3	CP	3	CP	3	CP	3	CP	4	CP	4	CP	4								
		HF																													
ONSLow	JACKSONVILLE TRANSIT	TG-4952	ROUTINE CAPITAL - COST OF CONTRACTING		883	77	FUZ	CP	63	CP	66	CP	67	CP	70	CP	71	CP	74	CP	76	CP	78	CP	80						
								L	16	CP	16	CP	17	CP	17	CP	18	CP	18	CP	19	CP	20	CP	20						
		HF																													
ONSLow	JACKSONVILLE TRANSIT	TG-5225C	MOBILITY MANAGEMENT		852	161	FUZ	CP	54	CP	56	CP	58	CP	59	CP	62	CP	63	CP	65	CP	67	CP	69						
								L	14	CP	14	CP	14	CP	15	CP	15	CP	16	CP	16	CP	17	CP	17						
		HF																													
ONSLow	JACKSONVILLE TRANSIT	TO-4923	OPERATING ASSISTANCE		13688	5126	FUZ	O	439	O	448	O	457	O	466	O	475	O	484	O	494	O	504	O	514						
								L	302	O	316	O	330	O	344	O	357	O	371	O	385	O	399	O	413						
								SMAP	137	O	132	O	127	O	122	O	118	O	113	O	109	O	105	O	101						
		HF																													
ONSLow	JACKSONVILLE TRANSIT	TP-5102	PLANNING ASSISTANCE - 5303		589	231	FMP	PL	28	PL	28	PL	29	PL	29	PL	30	PL	30	PL	31	PL	31	PL	32						
								L	4	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6		
								S	4	PL	4	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6
		HF																													
ONSLow	JACKSONVILLE TRANSIT	TP-4908	PLANNING ASSISTANCE - 5307		1053	262	FUZ	PL	64	PL	66	PL	66	PL	67	PL	70	PL	72	PL	74	PL	76	PL	78						
								L	8	PL	8	PL	8	PL	8	PL	9	PL	9	PL	9	PL	9	PL	9	PL	10	PL	10		
								S	8	PL	8	PL	8	PL	8	PL	9	PL	9	PL	9	PL	9	PL	9	PL	9	PL	10	PL	10
		HF																													
ONSLow	JACKSONVILLE TRANSIT	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE		254	90	FUZ	CP	15	CP	16	CP	17	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21						
		HF																													
ONSLow	JACKSONVILLE TRANSIT	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY		2069	1169	FUZ	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80						
								L	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20						
		HF																													

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