

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS						DEVELOPMENTAL PROGRAM				UNFUNDED
					5 YEAR WORK PROGRAM										FUTURE YEARS
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
RURAL PROJECTS															
US 17 JONES ONSLOW	R-2514*	US 17, MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION. (22.1 MILES)	233437	34637	T		R 6300 D								
					T		U 4700								
					T			C 33667 D	C 33667 D	C 33666 D					
					T		R 3400 C								
					T			C 12000 C	C 12000 C						
					T		R 3400 B								
					T						C 18667 B	C 18667 B		C 18666 B	
<p>A US 17, MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE</p> <p>B US 17, SOUTH OF BELGRADE TO NORTH OF MAYSVILLE</p> <p>C US 17, NORTH OF MAYSVILLE TO SOUTH OF NC 58</p> <p>D US 17, SOUTH OF NC 58 TO THE NEW BERN BYPASS</p> <p>PLANNING/DESIGN IN PROGRESS</p>															
NC 53 BURGAW HIGHWAY ONSLOW	R-5023	NC 53 (BURGAW HIGHWAY), SR 1135 (MORNINGSIDE ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD). WIDEN TO THREE LANES AND ADD TWO FOOT PAVED SHOULDERS.	6812	3202	S	C 1610 B									
					S	C 2000 C									
<p>A NC 53 (BURGAW HIGHWAY), SR 1135 (MORNINGSIDE ROAD) TO SR 1116 (ONSLow PINES ROAD) - COMPLETE</p> <p>B NC 53 (BURGAW HIGHWAY), SR 1116 (ONSLow PINES ROAD) TO SR 1105 (HAWs RUN ROAD)</p> <p>C NC 53 (BURGAW HIGHWAY), SR 1105 (HAWs RUN ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD)</p>															
URBAN PROJECTS															
US 17 ONSLOW	U-4007	US 17, US 17 BUSINESS (JACKSONVILLE BYPASS) TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION. (1.4 MILES)	201874	82914	NHS								R 14572 C	R 29143 C	
					NHS									C 26300 C	
					NHS									R 32345 D	
					NHS									C 16600 D	
<p>A SR 1702 (WHITE STREET) EXTENSION, SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD) - UNDER CONSTRUCTION</p> <p>B WESTERN PARKWAY, COUNTRY CLUB ROAD TO WESTERN BOULEVARD - UNDER CONSTRUCTION</p> <p>C US 17, WESTERN BOULEVARD TO FAIRWAY DRIVE</p> <p>D US 17, FAIRWAY DRIVE TO DRUMMER KELLUM ROAD</p> <p>PLANNING/DESIGN IN PROGRESS</p>															
NC 24 LEJEUNE BOULEVARD ONSLOW	U-5508	NC 24 (LEJEUNE BOULEVARD) AT NC 53 (WESTERN BOULEVARD). REPLACE CULVERT.	3000		STP		R 1000								
					STP			C 2000							
<p>PLANNING/DESIGN IN PROGRESS</p>															
NC 111 ONSLOW	U-4905	NC 111, US 258/NC 24 TO SR 1221 (FOWLER MANNING ROAD). UPGRADE ROADWAY. (5.1 MILES)	5467	5467											
<p>UNDER CONSTRUCTION</p>															
SR 1406 PINEY GREEN ROAD ONSLOW	U-3810	SR 1406 (PINEY GREEN ROAD), US 17 TO NC 24 IN JACKSONVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION. (6.8 MILES)	88563	37163	STP	C 51400									
<p>RIGHT OF WAY IN PROGRESS</p>															

* INDICATES INTRASTATE PROJECT

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
URBAN PROJECTS															
SR 1308 GUM BRANCH ROAD ONSLOW	U-5319	SR 1308 (GUM BRANCH ROAD) AND SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. INSTALL DUAL LEFT TURN MOVEMENT FOR SOUTHBOUND SR 1308.	422	422											
UNDER CONSTRUCTION															
JACKSONVILLE ONSLOW	U-5168	JACKSONVILLE COMPUTERIZED SIGNAL SYSTEM.	7900	900	STP	C	5000								
					C	C	2000								
RIGHT OF WAY IN PROGRESS															
NC 24 LEJEUNE BOULEVARD ONSLOW	U-5132	NC 24 (LEJEUNE BOULEVARD). CONSTRUCT A TRUMPET INTERCHANGE BETWEEN SR 1308 (BELL FORK ROAD) AND US 17 BYPASS.	15985	4485	DOD	C	11500								
RIGHT OF WAY IN PROGRESS															
SR 1324 RAMSEY ROAD ONSLOW	U-4904	SR 1324 (RAMSEY ROAD), SR 1308 (GUM BRANCH ROAD) TO SR 1327 (KELLUM LOOP ROAD). UPGRADE ROADWAY. (6.7 MILES)	27	27											
UNDER CONSTRUCTION															
SR 1403 COUNTRY CLUB ROAD ONSLOW	U-4907	SR 1403 (COUNTRY CLUB ROAD), NORTH OF OFFICE PARK DRIVE TO SR 1406 (PINEY GREEN ROAD). WIDEN TO THREE LANES. (1 MILE)	2262	2262											
UNDER CONSTRUCTION															
SR 1308 GUM BRANCH ROAD ONSLOW	U-4906	SR 1308 (GUM BRANCH ROAD), EAST CITY LIMITS OF RICHLANDS TO SR 1322 (SUMMERSILL SCHOOL ROAD). WIDEN TO THREE LANES. (7.5 MILES)	10720	15	STP					R	1000				
					STP					M	5				
					STP					C	9700				
PLANNING/DESIGN IN PROGRESS															
US 17 NEW HANOVER ONSLOW PENDER	FS-0803B	US 17, I-140 TO NC 50 IN ONSLOW COUNTY. ADD ADDITIONAL LANES. (18.5 MILES)													
FEASIBILITY STUDY IN PROGRESS															

* INDICATES INTRASTATE PROJECT

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS										
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM															
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020												
FEASIBILITY STUDIES																									
NC 24 ONslow	FS-1103A	NC 24 TO SR 1459 (WALTON ROAD). CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, ITS, AND DRAINAGE IMPROVEMENTS. (6.6 MILES)			FEASIBILITY STUDY IN PROGRESS																				
SR 1470 WESTERN BOULEVARD ONslow	FS-1003A	SR 1470 (WESTERN BOULEVARD), US 17 TO NC 24. CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS.			SCHEDULED FOR FEASIBILITY STUDY																				
FEDERAL BRIDGE PROJECTS																									
US 17 BUSINESS ONslow	B-4214	NEW RIVER. REPLACE BRIDGE NO. 24	19805	19805	UNDER CONSTRUCTION																				
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	30360	2360	NFA	R	200	R	200	R	200	R	200	R	300	R	400	R	400	R	400	R	500		
					NFA	C	1800	C	1800	C	1800	C	1800	C	2700	C	3600	C	3600	C	3600	C	4500		
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																									
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	BF-5303	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 3.	200	20	NFA	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20	PE	20		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	BL-5503	BRIDGE IMPROVEMENTS IN DIVISION 3.	100		S	PE	100																		

* INDICATES INTRASTATE PROJECT

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS											UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
FEDERAL BRIDGE PROJECTS																
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	BS-5403	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 3.	200	20	S	PE	20	PE	20	PE	20	PE	20	PE	20	
MITIGATION PROJECTS																
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.	378	378												
IN PROGRESS																
BICYCLE AND PEDESTRIAN PROJECTS																
JACKSONVILLE ONSLow	EB-5505	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE, GATEWAY DRIVE TO SR 1308 (GUM BRANCH ROAD). WIDEN EXISTING SIDEWALK AND CONSTRUCT MULTI-USE TRAIL.	400		STPEB									C	400	
JACKSONVILLE ONSLow	EB-5503	SR 1336 (HENDERSON DRIVE) IN JACKSONVILLE, DORIS AVENUE TO US 17 (MARINE BOULEVARD). WIDEN TO INCLUDE 5 FOOT BIKE LANE.	500		STPEB									C	500	
JACKSONVILLE ONSLow	EB-4705	LEJEUNE BOULEVARD GREENWAY IN JACKSONVILLE, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), E-3407 TO MONT-FORD POINT ROAD. (2.8 MILES)	650	650												
UNDER CONSTRUCTION																
HAZARD ELIMINATION PROJECTS																
US 17 NC 53 ONSLow	W-5147	US 17 (NORTH MARINE BOULEVARD) AT NC 53 (WESTERN BOULEVARD) AND NC 53 (WESTERN BOULEVARD) AT SR 1403 (COUNTRY CLUB ROAD), ONSLOW COUNTY. INSTALL HIGH VISIBILITY CROSSWALKS WITH ACTUATED PEDESTRIAN HEADS, NEW PAVEMENT MARKINGS, WHEEL CHAIR RAMPS AND REFUGE ISLANDS. REFUGE ISLANDS.	377	377												
UNDER CONSTRUCTION																

* INDICATES INTRASTATE PROJECT

JACKSONVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDING SOURCE	5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELIMINATION PROJECTS															
SR 1501 SANDRIDGE ROAD ONslow	W-5328	SR 1501 (SANDRIDGE ROAD), BUCKHEAD ROAD TO MILE POST 3.13. WIDEN TO A THREE LANE SECTION.	2550			HES					R	500			
						HES					C	2050			
COMBINE LET WITH W-5106 AND W-5222															
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	803	653		HES	R	50							
						HES	C	100							
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS															
SR 1501 SANDRIDGE ROAD ONslow	W-5322	SR 1501 (SANDRIDGE ROAD), SOUTH OF SR 1661 (FOXTRACE LANE) TO NORTH OF SR 1698 (SAVANNA COURT). WIDEN TO A THREE LANE SECTION.	2500			HES					R	500			
						HES					C	2000			
COMBINE LET WITH W-5106 AND W-5228															

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS			
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS			
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS				
INTERSTATE PROJECTS																		
I-95 STATEWIDE	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	16800														
IN PROGRESS																		
RURAL PROJECTS																		
VARIOUS STATEWIDE	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.	1372	472	S	N	100	N	100	N	100	N	100	N	100			
IN PROGRESS																		
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT.	1500	1500														
IN PROGRESS																		
VARIOUS STATEWIDE	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	15980	6980	S	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
IN PROGRESS																		
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	14900	6800	S	PE	900	PE	900	PE	900	PE	900	PE	900			
IN PROGRESS																		
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITIATIVES.	3000	3000														
IN PROGRESS																		
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	6978	3378	S	PE	400	PE	400	PE	400	PE	400	PE	400			
IN PROGRESS																		
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	2800	1360	S	PE	160	PE	160	PE	160	PE	160	PE	160			
IN PROGRESS																		
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	1494	594	S	F	100	F	100	F	100	F	100	F	100			
IN PROGRESS																		
VARIOUS STATEWIDE	R-4500	ECONOMIC DEVELOPMENT.	15000	5000	S	C	5000	C	5000									
IN PROGRESS																		

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED			
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS			
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
RURAL PROJECTS																		
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	41878	19378	STP	N	2500	N	2500	N	2500	N	2500	N	2500	N	2500	
IN PROGRESS																		
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	34232	16232	STP	C	2000	C	2000	C	2000	C	2000	C	2000	C	2000	
IN PROGRESS																		
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	103412	67412	STP	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000	
IN PROGRESS																		
VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500														
IN PROGRESS																		
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	230792	113792	IM	C	9750	C	9750	C	9750	C	9750	C	9750	C	9750	
					NHS	C	3250	C	3250	C	3250	C	3250	C	3250	C	3250	
IN PROGRESS																		
VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000	47000														
IN PROGRESS																		
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	375230	195230	STP	C	20000	C	20000	C	20000	C	20000	C	20000	C	20000	
IN PROGRESS																		
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	900		FLPP	C	100	C	100	C	100	C	100	C	100	C	100	
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																		
VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	630		FLPP	C	70	C	70	C	70	C	70	C	70	C	70	
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION																		
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	178681	61681	NHS	M	1500	M	1500	M	1500	M	8500	M	7000	M	4000	
					T	M	1500	M	1500	M	1500	M	8500	M	7000	M	4000	
IN PROGRESS																		
STATEWIDE	M-0428	ADVANCED VEHICLE RESEARCH CENTER (AVRC).	297	297														
IN PROGRESS																		

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
RURAL PROJECTS															
STATEWIDE	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANUAL.	300	300											
IN PROGRESS															
URBAN PROJECTS															
STATEWIDE	U-4500	ECONOMIC DEVELOPMENT.	3667		S	C	3667								
IN PROGRESS															
FEDERAL BRIDGE PROJECTS															
STATEWIDE	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.	1000	1000											
IN PROGRESS															
STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.	238572	139572	BRGI	I	11000	I	11000	I	11000	I	11000	I	11000
IN PROGRESS															
STATEWIDE	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.	1500	1500											
UNDER CONSTRUCTION															
STATEWIDE	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.	7747	7747											
UNDER CONSTRUCTION															
STATEWIDE	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.	1000	1000											
IN PROGRESS															
STATEWIDE	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.	5000	5000											
IN PROGRESS															
STATEWIDE	BP-5300	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	129316	54316	FA	C	2500	C	2500	C	2500	C	5000	C	5000
IN PROGRESS															
STATEWIDE	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.	150000		FA					C	25000	C	25000		
IN PROGRESS															
STATEWIDE	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.	3100	3100											
IN PROGRESS															
STATEWIDE	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	5860	5860											
UNDER CONSTRUCTION															

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										DEVELOPMENTAL PROGRAM				UNFUNDED																			
					5 YEAR WORK PROGRAM										FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																			
BICYCLE AND PEDESTRIAN PROJECTS																																						
VARIOUS STATEWIDE	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.	600	60	STPEB	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A	MP	5	A									
					STPEB	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B	MP	5	B									
					STPEB	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C	MP	50	C									
					A NORTH CAROLINA BICYCE HIGHWAY MAPS																																	
					B LOCAL BICYCLE MAPS																																	
					C URBAN, REGIONAL AND COUNTY BICYCLE MAPS																																	
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.	3331	3331	IN PROGRESS																																	
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.	9880	8080	STPEB	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200	C	200									
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	3830	2930	STPEB	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100	C	100									
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-2956	STATEWIDE BICYCLE PROGRAM.	13645	9145	STPEB	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500	C	500									
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	5600	4250	STPEP	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150	C	150									
					IN PROGRESS																																	
VARIOUS STATEWIDE	EB-2966	SAFETY-EDUCATION PROJECTS.	670	445	STPEB	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25	B	25									
					IN PROGRESS																																	
REGIONAL STATEWIDE	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.	200	155	STPEB	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5	F	5									
					IN PROGRESS																																	
CONGESTION MITIGATION PROJECTS																																						
VARIOUS STATEWIDE	C-5552	RAIL, FOURTH DAILY FREQUENCY BETWEEN RALEIGH AND CHARLOTTE.	11365		CMAQ			O	3052																													
					C			O	610																													
					CMAQ					O	3156																											
					C					O	631																											
					CMAQ						O	3263																										
					C						O	653																										

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS							
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM												
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020									
CONGESTION MITIGATION PROJECTS																						
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702	IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																	
VARIOUS STATEWIDE	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900	IN PROGRESS																	
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	2000	2000	IN PROGRESS BY DEPARTMENT OF AIR QUALITY																	
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	1500	600	CMAQ	N	80	N	80	N	80	N	80	N	80	N	80	N	80			
					O	N	20	N	20	N	20	N	20	N	20	N	20	N	20			
					IN PROGRESS BY DEPARTMENT OF AIR QUALITY																	
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.	9385	1600	CMAQ			N	2076	N	2076	N	2076									
					O			N	519	N	519	N	519									
					IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																	
ENHANCEMENT PROJECTS																						
VARIOUS STATEWIDE	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187	IN PROGRESS																	
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250	IN PROGRESS																	
VARIOUS STATEWIDE	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.	750	750	IN PROGRESS																	

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED								
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS								
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020										
ENHANCEMENT PROJECTS																							
VARIOUS STATEWIDE	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED	625	625																			
PROGRAMMED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY																							
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	12645	1845	NRT	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200				
IN PROGRESS																							
ENHANCEMENT PROJECTS (ROADSIDE)																							
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	17849	12449	STPEL	L	600	L	600	L	600	L	600	L	600	L	600	L	600				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	62993	35993	STPEL	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000	L	3000				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	13429	9829	STPEL	L	400	L	400	L	400	L	400	L	400	L	400	L	400				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	1781	1106	STPEL	N	75	N	75	N	75	N	75	N	75	N	75	N	75				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.	7605	7605																			
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50	50																			
IN PROGRESS																							
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27358	14758	STPER	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400	C	1400				
IN PROGRESS																							
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	5727	3477	STPEL	L	250	L	250	L	250	L	250	L	250	L	250	L	250				
IN PROGRESS																							
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200	2200																			
IN ACQUISITION																							

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS	
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM						
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020			
HAZARD ELIMINATION PROJECTS																
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280												
IMPLEMENTATION IN PROGRESS																
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250												
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107												
IN PROGRESS																
VARIOUS STATEWIDE	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	200	200												
UNDER CONSTRUCTION																
VARIOUS STATEWIDE	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	75829	29029	HES	PE	5200	PE	5200	PE	5200	PE	5200	PE	5200	
IN PROGRESS																
VARIOUS STATEWIDE	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.	50000	5000	HES	C	5000	C	5000	C	5000	C	5000	C	5000	
IN PROGRESS																
VARIOUS STATEWIDE	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.	10000	1000	HES	C	1000	C	1000	C	1000	C	1000	C	1000	
IN PROGRESS																
SAFE ROUTES TO SCHOOLS																
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	1925	1025	SRTS	N	100	N	100	N	100	N	100	N	100	
IN PROGRESS																
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	45307	5707	SRTS	R	400	R	400	R	400	R	400	R	400	
IN PROGRESS																
PASSENGER RAIL PROJECTS																
VARIOUS STATEWIDE	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	2356	T2001										C	130001
RIGHT OF WAY IN PROGRESS																
VARIOUS STATEWIDE	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	14367	7167	T2001	F	800	F	800	F	800	F	800	F	800	
IN PROGRESS																

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS										UNFUNDED FUTURE YEARS			
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM								
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020					
PASSENGER RAIL PROJECTS																		
VARIOUS STATEWIDE	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307														
UNDER CONSTRUCTION																		
VARIOUS STATEWIDE	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	5810	4460	RR	I	50	I	50	I	50	I	50	I	50	I	50	
					T2001	I	100	I	100	I	100	I	100	I	100	I	100	
IN PROGRESS																		
VARIOUS STATEWIDE	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	19000	10000	T2001	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000	
IN PROGRESS																		
VARIOUS STATEWIDE	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.	800	800														
IN PROGRESS																		
VARIOUS STATEWIDE	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	14130	6570	T2001	C	840	C	840	C	840	C	840	C	840	C	840	
IN PROGRESS																		
VARIOUS STATEWIDE	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	6900	6900														
IN PROGRESS																		
VARIOUS STATEWIDE	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	9452	6752	RR	C	150	C	150	C	150	C	150	C	150	C	150	
					T2001	C	150	C	150	C	150	C	150	C	150	C	150	
IN PROGRESS																		

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING SOURCE	5 YEAR WORK PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS						
PASSENGER RAIL PROJECTS																				
VARIOUS STATEWIDE	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROGRESS - RAIL DIVISION PURCHASE ORDER CONTRACT (RPOC)															
VARIOUS STATEWIDE	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000	IN PROGRESS															
PIEDMONT CORRIDOR STATEWIDE	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	71500	62500	T2001	C	1000	C	1000	C	1000	C	1000	C	1000	C	1000			
IN PROGRESS																				
STATEWIDE STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROGRESS															
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																				
VARIOUS STATEWIDE	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.	6700	3100	IMPM	C	400	C	400	C	400	C	400	C	400	C	400			
IN PROGRESS																				
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																				
VARIOUS STATEWIDE	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	26960	17060	PLF	L	1100	L	1100	L	1100	L	1100	L	1100	L	1100			
IN PROGRESS																				
VARIOUS STATEWIDE	L-2500	COLOR AND CANOPY AND TREE PLANTING.	5743	1243	PLF	L	500	L	500	L	500	L	500	L	500	L	500			
IN PROGRESS																				
VARIOUS STATEWIDE	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	3303	2493	PLF	L	90	L	90	L	90	L	90	L	90	L	90			
IN PROGRESS																				
VARIOUS STATEWIDE	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.	316	316	IN PROGRESS															

* INDICATES INTRASTATE PROJECT

STATEWIDE PROJECTS

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST FUNDING (THOU) SOURCE	FISCAL YEARS									
					5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
					FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)														
VARIOUS STATEWIDE	S-5106	PHASE II : NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO ADVANCE THE PERMAMENT PROTECTION OF IMPORTANT NATURAL, HISTORIC, CULTURAL AND VISUAL RESOURCES ALONG 25 OF NORTH CAROLINA'S SCENIC BYWAYS.	2744	2744										
					IN PROGRESS									

* INDICATES INTRASTATE PROJECT

PUBLIC TRANSPORTATION PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM										UNFUNDED FUTURE YEARS											
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				FY 2017		FY 2018	FY 2019	FY 2020								
							FY 2012	FY 2013	FY 2014	FY 2015	FY 2016																	
ONLOW	JACKSONVILLE TRANSIT	TA-4943	Expansion Bus	970	710	FUZ US	C	208																				
						FUZ STAT	C	26																				
						FUZ L	C	26																				
						FUZ US																						
						FUZ STAT																						
						FUZ L																						
						FUZ US																						
						FUZ STAT																						
FUZ L																												
ONLOW	JACKSONVILLE TRANSIT	TA-4944	Replacement Bus	4025	1295	FUZ US			C	208	C	312	C	312	C	312	C	104	C	312	C	312	C	312				
						FUZ STAT			C	26	C	39	C	39	C	39	C	39	C	13	C	39	C	39	C	39	C	39
						FUZ L			C	26	C	39	C	39	C	39	C	39	C	13	C	39	C	39	C	39	C	39
						FUZ US																						
						FUZ STAT																						
						FUZ L																						
						FUZ US																						
						FUZ STAT																						
FUZ L																												
FUZST US																												
ONLOW	JACKSONVILLE TRANSIT	TD-4904	Facility - Transit Center - Downtown	6394	611	FED TBD			C	516																		
						FUZ US	C	619	C	515	C	411	C	411	C	411	C	619	C	411	C	411	C	411	C	411		
						FUZ STAT	C	77	C	64	C	51	C	51	C	51	C	77	C	51	C	51	C	51	C	51	C	51
						FUZ L	C	77	C	64	C	51	C	51	C	51	C	77	C	51	C	51	C	51	C	51	C	51
						FUZ US																						
						FUZ STAT																						
						FUZ L																						
						FUZ US																						
ONLOW	JACKSONVILLE TRANSIT	TD-4905	Facility - Park & Ride	552	552	FUZ US																						
						FUZ STAT																						
						FUZ L																						
ONLOW	JACKSONVILLE TRANSIT	TG-5109	Preventive maintenance	1080	108	FUZ US	Oc	86	Oc	86	Oc	86	Oc	86	Oc	86	Oc	86	Oc	86	Oc	86	Oc	86				
						FUZ L	Oc	22	Oc	22	Oc	22	Oc	22	Oc	22	Oc	22	Oc	22	Oc	22	Oc	22	Oc	22		
						FUZ US																						
						FUZ L																						
ONLOW	JACKSONVILLE TRANSIT	TO-4923	Operating Assistance	7933	949	FUZ US	O	309	O	309	O	309	O	309	O	309	O	309	O	309	O	309	O	309				
						FUZ L	O	309	O	309	O	309	O	309	O	309	O	309	O	309	O	309	O	309	O	309		
						FUZ US																						
						FUZ L																						
						SMAP STAT	O	158	O	158	O	158	O	158	O	158	O	158	O	158	O	158	O	158	O	158	O	158
						SMAP STAT																						

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

